

Our RECOVERY IN PROGRESS

CAPITAL PROJECTS QUICK HIT LIST

Projects Under Construction				
Facility	Council District	Description of Work	Cost Estimate	Expected Date of Completion
Annunciation Field	B	Replacement/Repair of Field Lighting	83,500	9/30/2008
Behrman Playground	C	Repair of Heating/Boiling System	17,396	9/30/2008
Behrman Playground	C	Renovation of 3 tennis court	18,500	9/29/2008
Bidender Playground	C	Replacement of the High Mast Lighting System	38,975	9/30/2008
Cut-Off Playground	D	Repair of High Mast Lighting and Interior Electrical Service	81,250	9/30/2008
George Washington Carver Playground	A	Electrical Service to Building Entergy	24,865	TBD
Goretti Playground	D	Repair of the High Mast Lighting System	56,000	9/30/2008
Joe Brown Park	E	Repair/Replacement of the field lighting system at Joe Brown Tennis Court	83,432	9/30/2008
Kenilworth Playground	D	Repair of High Mast Lighting and Interior Electrical Service	65,692	9/30/2008
McDonough Playground	C	Repair of High Mast Lighting and Interior Electrical Service	82,975	9/30/2008
Mine Playground	D	Repair of the Electrical System for the concession stand	18,700	9/30/2008
Oak Playground	D	Renovation of tennis court	8,250	9/30/2008
Sam Bonart	E	Repair/Replacement of field lighting, basketball court and concession	57,000	9/30/2008
Sampson Playground	E	Repair of High Mast Lighting and Interior Electrical Service	58,000	9/30/2008
St. James Play spot	D	Renovation of tennis court	50,000	9/30/2008

Number of Other Projects At Planning Phase

10

Number of Other Projects At Bid Phase

19