

DEPARTMENTAL ACCOMPLISHMENTS SINCE MAY 2, 1994

MUNICIPAL BUILDING SECURITY

- Improved security measures for Public Buildings and Facilities
- Created the Municipal Building Security Division
- Added security surveillance equipment and personnel to City Hall, 2400 Canal Street
- Municipal Auditorium, the Municipal Yacht Harbor and Facilities Maintenance Building and increased personnel at Armstrong Park

GALLIER HALL

- Installed a multi-purpose sound and public address system at Gallier Hall. None existed previously.

FACILITIES MAINTENANCE

- Totally renovated/rebuilt New Orleans Fire Department Engine #33 at 3340 General Meyer Avenue in Algiers. This station was in imminent danger of closure. Its renovation has provided continued fire protection to the area residents.
- Modified space at the Criminal Courts Building to provide a new Division K courtroom.
- Renovated the new Police Recruitment section at Police Headquarters.
- Renovated the Juvenile Division of Civil District Court by: painting the interior, replacing ceiling tile, providing carpet and altering space for more functional operations.
- Renovated Mayor's office, 2nd and 8th floors, and Civil Service offices, 1st and 7th floors.

MUNICIPAL YACHT HARBOR

- Developed and implemented a new boathouse lease agreement which has increased leasing participation at the Municipal Yacht Harbor.

REAL ESTATE AND RECORDS

- Averaged over \$500,000 per year in sales in surplus City property for the period 1994-1997.
- Collected an average of \$1,000,000(one million dollars) per year from rental of City-owned property for the period 1994-1997.

CONTINUATION ACCOMPLISHMENT 1994

- In process of beginning the implementation of the Geographic Information System (GIS) in conjunction with the City Planning Commission.
- Acquired land for the New Fire Department's Headquarters site, the Sixth District Police Station, the Police Crime Lab, the Tchoupitoulas Corridor and the widening of Wilson Avenue.

MULTI-SERVICE CENTERS

- Created a new eight (8) member cleaning/grass cutting-team for the upkeep of several City buildings.
- Installed ten (10) air conditioning/heating units in the Andrew P. Sanchez Multi-Service Center, 1616 Caffin Avenue.
- Totally renovated the Senior Citizens Building at the Allie Mae Williams Multi-Service Center, 2020 Jackson Avenue, which included new kitchen facilities, new lounge and meeting room furniture, restroom refurbishing, and new tile flooring.
- Installed a new cooling tower and replaced 15 air conditioning and heating units at the Desire/Florida Multi-Service Center, 2727 Louisa Street.
- Renovated the Algiers Courthouse: replaced windows, refinished hardwood floors, painted the interior, repaired plumbing and roofing, installed window blinds, and replaced the stone walkway.

CULTURAL CENTER

- Hosted Super Bowl XXXI Player's Party, Municipal Auditorium
- Booked the National Broadway Touring Company's play, "Miss Saigon." This booking resulted in a \$75,000.00 rental fee to the City for a four week performance run.

COST SAVINGS OR COST AVOIDANCE

All renovations/modifications performed/repairs by staff (not contracted out) represent a substantial savings in time and money. Renovations/modifications include these facilities:

- N.O. Fire Dept Engine # 33 at 3340 General Meyer Avenue
- Andrew P. Sanchez Multi-Service Center, 1616 Caffin Avenue
- Allie Mae Williams Multi-Service Center, 2020 Jackson Avenue

CONTINUATION ACCOMPLISHMENTS 1994

- Desire/Florida Multi-Service Center, 2727 Louisa Street
- Criminal District Courts Building, 2700 Tulane Avenue
- Algiers Courthouse, 225 Morgan Street
- N.O.. Police Department, 715 S. Broad Street
- Civil District Courts Building, 421 Loyola Avenue
- City Hall

**NEW CAPITAL INITIATIVES UNDERTAKEN/NEWLY INSTALLED
BUSINESS OR MANAGEMENT PROCESS FUNCTIONS**

- Re-initiated the Land Reclamation Project that was started in conjunction with a loan made by the City of New Orleans in 1984 for the purpose of renovating the Municipal Yacht Harbor. The land reclamation project is a condition to be met to establish and maintain compliance.
- The Department of Property Management in approximately 90-95% computerized and/or on the network. This enhancement allows our department to interact more easily and to work more efficiently.

PUBLIC OUTREACH EFFORTS- MUNICIPAL YACHT HARBOR

Increased contact with other Marina agencies and associations across the country. This has resulted in increased visitor/transient traffic. The marina has become a site for visitors coming to New Orleans for Mardi Gras, Jazz Fest and other holiday activities.

DEPARTMENTAL ACCOMPLISHMENTS SINCE MAY 1998-2001

FACILITIES MAINTENANCE

- Renovation of offices in Criminal District Courts.
- Renovation of Great Expectations-2020 Jackson Avenue.
- Renovation of Judge Terri Love's Courtroom & Chambers-Civil District Court.
- Renovation of Municipal Yacht Harbor.
- Installation of Cooling Tower at Algiers Courthouse.
- Installation of new Cooling Tower at Gallier Hall.
- Renovation of Judge Hunter's Courtroom & Chambers-Criminal District Courts.
- Installation of 2 Chillers at St. Bernard Health Clinic.
- Installation of 20-ton Condenser at Youth Study Center.
- Renovation of Finance Department offices on 3rd and 4th floors of City Hall.
- Renovation of Almonaster Auto Pound facility.
- Renovation to building at 1700 Moss Street.
- Installation of new Chiller & Condenser at 4th District Police station.
- Enlarged the 5th District Police Substation at Andrew P. Sanchez Multi Service Center
- Retrofitted 100 + City facilities with energy management systems via Johnson Controls Inc.
- Closed 2400 Canal Street Facility.

MUNICIPAL YACHT HARBOR

- Installed individual meters at individual boat slips.

REAL ESTATE AND RECORDS

- Collected an average of \$1,200,000 (one million two hundred thousand dollars) per year from rental of City-owned property for the period 1998-2001.
- Averaged over \$800,000 per year in sales of surplus City property for the period 1998-2001.
- Acquired land for the Delery Street Riverfront Playground.
- Started negotiations to acquire land for the widening Earhart Boulevard.
- In process of acquiring 9 parcels of land for a fire station. Has acquired 3 parcels.

CONTINUATION ACCOMPLISHMENTS 1998-2001

MULTI-SERVICE CENTERS

- Constructed new \$2.8 million Senior Citizens Building at Allie Mae Williams Center Site, 2020 Jackson Avenue
- Constructed new gymnasium at Andrew Sanchez Center site, 1616 Caffin Avenue
- Created, through renovation, a new Public Integrity Division (PID) for the N.O. Police Department at Arthur Monday Multi-Service Center, 1111 Newton Street (Algiers)

CULTURAL CENTER

- Morris F.X. Jeff , Sr Municipal Auditorium and Mahalia Jackson Theater of The Performing Arts privatized under contract with Superdome Management Group, Inc. (SMG, Inc).

GARAGE DIVISION

- Garage in process of being transformed to an automated facility.